

Clay County Commissioners Court
Line Item Budget Amendment
08/24/2026

Office	Account	Description	Debit (Increase)	Credit (Decrease)	Note
County Clerk	1000.0403.4408	TRAVEL, TRAINING & RGSTRN	1,100.00		
	1000.0403.4202	MAINT & SRVC CONTRACTS - COMPUTER / IT		1,100.00	Amend for deficits as requested by County Clerk
Building Maintenance	1000.0510.4102	SUPPLIES - JANITORIAL	200.00		
	1000.0510.4161	EQUIPMENT - PARTS & REPAIRS	350.00		Amend for deficits as requested by Judge Campbell
	1000.0510.4209	YARD MAINT & TREES		550.00	
EMC CCSO	1000.0545.4154	VEHICLE - FUELS / OILS / LUBRICANTS	3,700.00		Amend for fuel expense and budget were included in the CCSO budget
	1000.0560.4154	VEHICLE - FUELS / OILS / LUBRICANTS		3,700.00	
Precinct 2	2002.0612.4164	EQUIPMENT - FUELS / OILS / LUBRICANTS	3,500.00		
	2002.0612.4173	BUILDING - REPAIRS & MAINT	100.00		As requested by Comm Pickett
	2002.0612.4696	CONTINGENCY		3,600.00	
Precinct 4	2004.0614.4099	CONTRACT LABOR	750.00		
	2004.0614.4152	TIRES & TUBES	5,400.00		
	2004.0614.4173	BUILDING - REPAIRS & MAINT	4,500.00		As requested by Comm Broussard
	2004.0614.4408	TRAVEL, TRAINING & RGSTRN	650.00		
	2004.0614.4180	SMALL TOOLS		11,300.00	
CCSO 287(g) Special Rev Fund	3820.0560.4169	EQUIPMENT (NOT CA)	47,500.00		Budget for additional revenue received and certified
	3820.0560.4818	VEHICLES	110,000.00		
	3820.0330.3280	FEDERAL - SB8 HOMELAND SECURITY GRANT		157,500.00	
CCMH	4104.0631.4647	A/P DISBURSEMENTS	2,965,000.00		
	4104.0631.4691	GRANTS PAID OUT		592,500.00	As approved by CCMH Board 08.20.2026
	4104.0390.3747	ACH/MDCR & MDCD PAYMENTS		1,370,578.00	
	4104.9999.9900	FUND EQUITY (WORKING)		1,001,922.00	
Totals			3,142,750.00	3,142,750.00	

Submitted by Laura Lee Brock, County Auditor

Mike Campbell, County Judge

Ben Pharries, Commissioner PCT 1

Betta Collins, Commissioner PCT 3

Jack Pickett, Commissioner PCT 2

Chase Broussard, Commissioner PCT 4